

# *Pennsylvania Training and Technical Assistance Network*

*Pennsylvania Department of Education*

March 15, 2015

Dr. Ann Noonan  
Director of Elementary Curriculum and Title 1  
Crawford Central School District  
11280 Mercer Pike  
Meadville, PA 16335

Dear Dr. Noonan:

Your district's participation in the Dyslexia and Early Literacy Intervention Pilot Program under Act 69 of 2014 is much appreciated.

The Bureau of Special Education will be making a one-time increase to your grant award for the 2015-16 school year to assist with the fiscal aspects of your district's involvement in the program. Your district qualifies for a one-time increase in funding in the amount of \$15,000, which is in addition to the base award of \$40,000. The increase in the current grant award is made in effort to off-set expenses associated with participation in the pilot program. Otherwise, all other conditions of the current grant contract remain in place.

The contract period for your grant remains 7/01/15 through 6/30/16, in which all expenses must be incurred during that time period. Again, with the increased funding for the current contract, your district is eligible to expend funds up to \$55,000 in relation to costs incurred resulting from the district's participation as a pilot site for the program. Note that a new contract will not be issued to your district. However, a revision to the current contract's budget is necessary. In order to acknowledge the increase in funding, your district will need to submit a revised budget reflecting the adjusted grant award of \$55,000.

Enclosed is the budget revision form that needs to be completed and returned to the Pennsylvania Training and Technical Assistance Network (PaTTAN Pittsburgh Office). The revision form requires an adjustment to your district's grant budget that reflects the attribution of the additional \$15,000 in funding. The revised budget must be signed by your district's Chief Executive Officer as well as your Director of Business Services. The signatures of these district designates indicates acceptance of the increased grant award.

Ensure that the signed, budget revision form is submitted to Barb Gilbert in either hard copy or via email at the following address.

Barb Gilbert, Operations Manager  
PaTTAN Pittsburgh  
3190 William Pitt Way  
Pittsburgh, PA 15238

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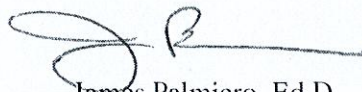
3190 William Pitt Way, Pittsburgh, PA 15238-1360

412-826-2336 • Toll Free 800-446-5607 • Fax 412-826-1964 • TTY 412-826-2338 • [www.pattan.net](http://www.pattan.net)

Should you have any questions concerning this matter, please contact Barb Gilbert at (412) 826-6851 or [bgilbert@pattan.net](mailto:bgilbert@pattan.net).

I wish you well on your continued participation in this important undertaking.

Best Regards,

A handwritten signature in black ink, appearing to read 'JP', with a long horizontal line extending to the right.

James Palmiero, Ed.D.  
Director

**Dyslexia and Early Intervention Pilot Program Budget 2015-16  
Addendum March, 2016**

**Performance Grant Title:** Dyslexia and Early Literacy Intervention Pilot Program  
**Grantee:** Crawford Central School District  
**Contract Number:** DELIP-2015-16-003  
**Approved Budget Amount:** \$55,000

Budget Categories	Budget Category Code	Budget Amount	Revised Budget
Salaries, Professional	131	\$10,775.52	\$10,775.52
Salaries, Clerical	151		
Benefits	200	\$2,311.93	\$2,311.93
Professional Contracted Services	320	\$10,520.62	\$25,520.62
Other Professional Services	330		
Technical Services	340		
Other Purchased Professional Services	390		
Communications	530		
Printing & Copying	550		
Travel & Conference	580	\$7,182.76	\$7,182.76
General Supplies-no equipment, food, nor clothing	610	\$9,209.17	\$9,209.17
Books & Periodicals	640		
Indirect Costs (.0263)	934		
<b>Total</b>		<b>\$40,000.00</b>	<b>\$55,000</b>

**Your signature below acknowledges that you accept the additional grant funding. The dates and conditions of the contract do not change.**

**Authorized signature of Chief Executive Officer**

Title

Date

*[Signature]*  
*[Signature]*

**Authorized signature of the Director of Business Services**

Title

Date

*[Signature]*  
*[Signature]*  
March 30, 2016